

Muskoka Pride Fiscal Year End Summary
April 1, 2023 - March 31, 2024

INCOME SOURCES

General:	Memberships	\$ 75.00	
	Merchandise Sales	\$ 1,344.00	
	Festival Vendor Fees	\$ 500.00	
	Events	\$ 1,150.00	
	MQFF	\$ 1,536.26	
	Donations & Sponsorships	\$ 13,140.57	
	Total General		\$ 17,745.83
Grants:	HERITAGE (BCAH Grant)	\$ 13,700.00	
	ParticipACTION Grant	\$ 4,500.00	
	Fierte Canada Pride Community Safety Grant	\$ 2,961.00	
	District of Muskoka Safety Grant	\$ 884.14	
	Total Grants		\$ 22,045.14
Partnerships:	Walk a Mile in Their Shoes	\$ 4,800.00	
	Total Partnerships		\$ 4,800.00
Total Income for the Fiscal Year			\$ 44,590.97

EXPENDITURES

	MQFF	\$ 2,429.21	
	Muskoka Pride Week 2023	\$ 27,080.26	
	Muskoka Pride Week 2024	\$ 1,628.93	
	Drag Shows	\$ 2,985.03	
	Saunders and Welch (Accounting Services)	\$ 1,808.00	
	Co-Operators Insurance	\$ 1,571.36	
	Walk a Mile in Their Shoes youth projects	\$ 3,525.00	
	Christmas Parades	\$ 880.69	
	Capital Expenses	\$ 339.27	
	Merchandise	\$ 1,200.14	
	Events	\$ 598.88	
	Town of Bracebridge ParticipACTION grant projects	\$ 4,355.72	
	** Muskoka IDEA Grant projects	\$ 4,433.82	
	** FCP Rural Pride Grant projects	\$ 1,520.22	
	Administrative Costs	\$ 997.71	
	Banking Service Charges	\$ 443.00	
Total Expenses for the Fiscal Year			\$ 50,341.75
		Total -	\$ 5,750.78

****Note: Muskoka IDEA Grant (\$5050) and FCP Rural Pride Grant (\$3000) funds were received during the 2022-2023 Fiscal Year, with spending of \$5954.04 in the 2023-2024 Fiscal Year**