

**Muskoka Pride Fiscal Year End Summary**  
**April 1, 2024 - March 31, 2025**

**INCOME SOURCES**

<b>General:</b>	Memberships	\$ 142.00	
	Merchandise Sales	\$ 581.50	
	Festival Vendor Fees	\$ 860.00	
	Events	\$ 1,814.29	
	MQFF	\$ 2,655.92	
	Donations	\$ 2,834.06	
	Sponsorships	\$ 9,600.00	
	<b>Total General</b>		<b>\$ 18,487.77</b>
<b>Grants:</b>	HERITAGE (BCAH Grant)	\$ 11,800.00	
	Bracebridge Tourism Grant	\$ 2,000.00	
	Fierte Canada Pride Community Safety Grant	\$ 4,348.16	
	District of Muskoka IDEA Grant (MQFF)	\$ 2,500.00	
	<b>Total Grants</b>		<b>\$ 20,648.16</b>
<b>Partnerships:</b>	Walk a Mile in Their Shoes	\$ 4,500.00	
	<b>Total Partnerships</b>		<b>\$ 4,500.00</b>
<b>Total Income for the Fiscal Year</b>			<b>\$ 43,635.93</b>

**EXPENDITURES**

MQFF	\$ 3,112.58	
Muskoka Pride Week 2024	\$ 22,613.53	
Muskoka Pride Week 2025	\$ 860.09	
Drag Shows	\$ 3,207.65	
Saunders and Welch (Accounting Services)	\$ 1,808.00	
Co-Operators Insurance	\$ 1,599.88	
Walk a Mile in Their Shoes youth projects	\$ 2,250.00	
Christmas Parades	\$ 2,348.99	
Capital Expenses	\$ 1,822.20	
Merchandise	\$ -	
Events	\$ 474.60	
Administrative Costs	\$ 758.52	
Banking Service Charges	\$ 327.52	
<b>Total Expenses for the Fiscal Year</b>		<b>\$ 41,183.56</b>
<b>Total</b>		<b>\$ 2,452.37</b>